



# PowerForeCast

Budgeting and Scheduling



## From CLI - the Time & Billing Specialists

The PowerForeCast module for PowerPM provides a **powerful tool for staff scheduling, staff budgeting, and revenue forecasting.**

All work types may be budgeted and/or scheduled: chargeable time, nonchargeable time, chargeable expense, nonchargeable expense, and leave time.

**PowerForeCast** provides managers with accurate data to schedule staff, analyze staff performance and client budgets, and predict future revenues:

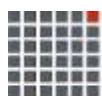
- Separate budgets and schedules
- Staff hours compared to standard FTE hours
- Schedules by client or staff
- Drag and drop sorting of grid
- On screen summary and subtotals
- Drag & Drop to Excel
- Import budgets/schedules from Excel.

- **Modifications**—copy or move transactions with ease. Copy budgeted time to schedules. Copy or move one staff's scheduled time on a project to another staff member.
- **Schedule Drill Down**—display staff scheduled hours with drill-down to detail of specific client and work code information. Specific projects may be displayed with choice of day, week, month, or quarter time frames.
- **Onscreen Display**—of budgeted versus actual hours and dollars.
- **Powerful, Flexible Reporting**—offers a wide selection of management reports including Budget vs. Actual, Schedule vs. Actual or Schedule vs. Budget (variances, and percent complete).

ID / YR	NAME	CODE / RES.	10/26/03	11/02/03	11/09/03	11/16/03	11/23/03	11/30/03	12/07/03	12/14/03	12/21/03
1 2	Project	Staff	Work	40	40	40	40	40	40	40	40
	<b>Total</b>			<b>0.00</b>	<b>50.00</b>	<b>93.00</b>	<b>44.00</b>	<b>37.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>/ Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	11000/AUDI			<b>0.00</b>	<b>50.00</b>	<b>59.00</b>	<b>23.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	11000/AUDIT	Charles L. Ingersoll		<b>0.00</b>	<b>40.00</b>	<b>52.00</b>	<b>23.00</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	11000/AUDIT	Edward M. Martin		<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	11000/AUDIT	James F. Edwards		<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	11000/AUDIT	Marion N. McNulty		<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	12000/TAX			<b>0.00</b>	<b>0.00</b>	<b>27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>
	21000/T			<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	21000/	Edward M. Martin		<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Price: \$50 per timekeeper

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~~New Release!~~